

**EXHIBIT I**  
**Estimated Revenues**  
**For the Fiscal Year Ending June 30, 1969**

	Total	General Fund	Special and Debt Service Funds	Federal Funds
REAL AND PERSONAL PROPERTY TAXES.....	\$ 29,620,483	.....	\$ 29,620,483	.....
FRANCHISE AND CORPORATION TAXES:				
Bonus Taxes (Tax on Authorized Capital Stock).....	136,000	\$ 136,000	.....	.....
Federal Domestic and Foreign Building Savings and Loan Associations.....	330,000	330,000	.....	.....
Net Earnings of Savings Banks and Building Savings and Loan Associations.....	8,000	8,000	.....	.....
Fees from Foreign Corporations.....	167,000	167,000	.....	.....
Gross Receipts (Railroads and Public Utilities).....	16,430,000	16,430,000	.....	.....
Ordinary Business Corporations.....	860,000	430,000	430,000	.....
Rolling Stock of Persons Other Than Railroads.....	64,000	64,000	.....	.....
Interest and Penalty on Franchise Tax on Capital.....	28,000	28,000	.....	.....
Net Earnings of Financial Institutions.....	5,700,000	5,700,000	.....	.....
TAX ON INSURANCE COMPANIES, ETC.....	17,450,000	17,450,000	.....	.....
MOTOR VEHICLE TAXES, FEES, FINES:				
Fuel Taxes.....	104,997,046	.....	104,997,046	.....
Revenue (Registrations, Transfers, Titles, Operating Licenses, Etc.).....	34,609,798	.....	34,609,798	.....
Instruction License—Driver Education Fund.....	725,000	.....	725,000	.....
Revenue (Baltimore City and Counties' Share of Registration Fees).....	11,529,000	.....	11,529,000	.....
Motor Vehicle Inspection Fees.....	560,640	.....	560,640	.....
Titling Tax.....	29,750,000	.....	29,750,000	.....
ALCOHOLIC BEVERAGES EXCISE TAXES, ETC.:				
Liquor.....	10,980,000	7,320,000	3,660,000	.....
Wine.....	690,000	690,000	.....	.....
Beer.....	2,250,000	2,250,000	.....	.....
Licenses.....	170,000	170,000	.....	.....
INCOME TAXES:				
Individuals.....	337,436,000	337,436,000	.....	.....
Corporations.....	39,758,000	34,815,000	4,943,000	.....
RETAIL SALES AND USE TAXES.....	152,020,000	152,020,000	.....	.....
STATE TOBACCO TAX.....	26,520,000	13,452,000	13,068,000	.....
TAX ON HORSE RACING.....	12,537,000	8,358,000	4,179,000	.....
TAX ON ADMISSIONS.....	579,000	.....	579,000	.....
DEATH TAXES:				
Collateral Inheritance Taxes.....	5,100,000	5,100,000	.....	.....
Direct Inheritance Taxes.....	1,450,000	1,450,000	.....	.....
Maryland Estate Tax.....	2,000,000	2,000,000	.....	.....
Tax on Commissions of Executors and Administrators.....	1,150,000	1,150,000	.....	.....
Interest on Inheritance Taxes.....	20,000	20,000	.....	.....
MISCELLANEOUS FEES, FINES, FORFEITURES:				
Shares of Locally Collected State Licenses (3%).....	87,000	87,000	.....	.....
Penalty on Licenses.....	2,500	2,500	.....	.....
Excess Fees of Office.....	1,400,000	1,400,000	.....	.....
Notary Commission Fees.....	85,000	85,000	.....	.....
Recording Fees.....	100,000	100,000	.....	.....
Music Box Licenses, Etc.....	210,000	210,000	.....	.....
Recordation Tax.....	60,000	60,000	.....	.....
Dormant Accounts.....	74,000	74,000	.....	.....
Non-Resident Contractors and Subcontractors.....	2,000	2,000	.....	.....
Unfair Cigarette Sales Act.....	69,726	.....	69,726	.....
Public Service Companies Filing Fees.....	550,000	550,000	.....	.....
MISCELLANEOUS REVENUES:				
Northern Central Railway Annuity.....	90,000	90,000	.....	.....
Interest on Investments.....	4,450,000	4,450,000	.....	.....
Mental Hospital Maintenance Recoveries from Sponsors.....	4,250,000	4,250,000	.....	.....
Mental Hospital Recoveries—Medicare.....	420,000	420,000	.....	.....
Mental Hospital Maintenance Assistance from Baltimore City and Counties.....	1,110,000	1,110,000	.....	.....